

APPENDIX 2

KCC Communities

Development Contributions Assessment

Site Name	Land on the North East Side of Nash Road,
Reference No.	OL/TH/23/0685
District	Thanet
Assessment Date	04/07/2023
Development Size	1,461

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	2,045
LESS Current adult participation in Thanet district	2,148
Initial capacity shortfall/surplus (Year ending 2019)	-102
New adult participation from this development	52.44 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£34.21 per dwelling</u>
<i>1461 dwellings from this proposal</i>	<u>£49,980.81</u>
<i>Towards additional resources, equipment and services for the Adult Education Service in Thanet District, to assist with the education and training of the new learners from this development</i>	

INTEGRATED CHILDREN'S SERVICES - YOUTH / EARLY YEARS SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,671	900
LESS Current youth participation in Thanet district	1,755	945
Initial capacity shortfall/surplus (Year ending 2019)	-84	-45
New Youth/Early Years Service participation from this development	73.05 clients	
Will service capacity be exceeded?	YES	
Contributions requested from this development	<u>£74.05 per dwelling</u>	
<i>1461 dwellings from this proposal</i>	<u>£108,187.05</u>	
<i>Towards additional equipment and resources for the Youth and Early Years Service in Thanet to enable early prevention and outreach provision in the vicinity of this development</i>		

LIBRARIES	
Libraries assessed for this development	Library Stock and Services
Current Service Capacity	16,466
LESS Current library participation in Thanet district	17,289
Initial capacity shortfall/surplus (Year ending 2019)	-823
New borrowers from this development	426.03 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£62.63 per dwelling</u>
<i>1461 dwellings from this proposal</i>	<u>£91,502.43</u>
<i>Towards additional resources, equipment and book stock (including reconfiguration of space) at local libraries serving the development, including Margate Library, Broadstairs Library and Newington Library</i>	

Net contributions requested for KCC Communities' Services	£249,670.29
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